

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anderson, IN	
Square Miles	63
Population	97,038
Population Ranking out of 465 UZAs	272
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	59,734

Service Consumption

Annual Passenger Miles	1,068,724
Annual Unlinked Trips	211,513
Average Weekday Unlinked Trips	577
Average Saturday Unlinked Trips	119
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	476,188
Annual Vehicle Revenue Hours	38,144
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	9
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$113,327

Sources of Operating Funds Expended

Fare Revenues	( 6%)	\$113,327
Local Funds	( 37%)	714,732
State Funds	( 19%)	366,580
Federal Assistance	( 37%)	713,351
Other Funds	( 2%)	38,534

Total Operating Funds Expended \$1,946,524

Sources of Capital Funds Expended

Local funds	(100%)	\$160,259
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0

Total Capital Funds Expended \$160,259

Summary of Operating Expenses

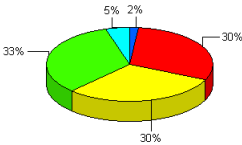
Salary, Wages and Benefits	\$1,724,333
Materials and Supplies	166,550
Purchased Transportation	0
Other Operating Expenses	216,884
Total Operating Expenses	\$2,107,767

Reconciling Cash Expenditures \$6,298

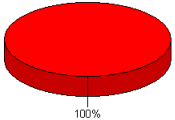
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$0	\$0	\$0	\$4,924	\$4,924
Demand Response	9	0	\$102,559	\$0	\$0	\$52,776	\$155,335
Total	16	0	\$102,559	\$0	\$0	\$57,700	\$160,259

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,580,825	\$77,874	\$4,924	855,398	247,178	167,070	20,328	0.0	0	5.8	7	1.00	-100%
Demand Response	\$526,942	\$35,453	\$155,335	213,326	229,010	44,443	17,816	N/A	9	1.2	9	N/A	0%

Performance Measures

Service Efficiency

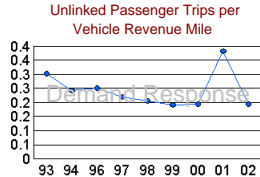
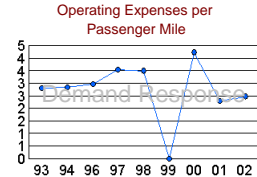
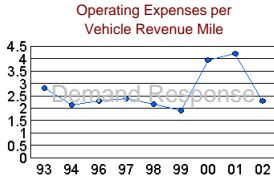
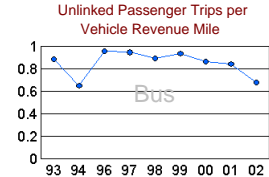
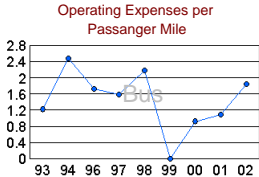
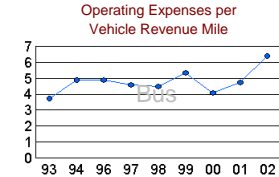
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.40	\$77.77
Demand Response	\$2.30	\$29.58

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.85	\$9.46
Demand Response	\$2.47	\$11.86

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.68	8.22
Demand Response	0.19	2.49



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service